

# SENATE FINANCE & CLAIMS

Exhibit No. 24  
Date 4-4-11

Reclamation and Development Grants (RDGP) - HB 7 2013 Biennium - House Recommendations to the SFC				
R	Sponsor/Title	Request	LRP Recommendation	Cum Total
1	MBOGC	\$300,000	\$300,000	\$300,000
2	East District Orph Well Plug & Abandonment & Site Restoration			
2	MBOGC	300,000	300,000	600,000
3	North/East Dist Orph Well Plug & Abandonment & Site Restoration			
3	Ruby Valley CD	300,000	300,000	900,000
4	Alder Gulch - Phase I Improvements			
4	MDEQ	300,000	300,000	1,200,000
5	Forest Rose Mine & Mill Site Reclamation			
5	MDEQ	300,000	300,000	1,500,000
6	Lily/Orphan Boy Mine Reclamation			
6	Sanders Co	300,000	300,000	1,800,000
7	Mang Aquatic Inv Plant Species to Protect MT's Water Restoration			
7	MFWP	300,000	300,000	2,100,000
8	Big Spring Creek PCB Remediation			
8	MDNRC	250,000	250,000	2,350,000
9	St. Mary & Milk River Basins Water Management Initiative			
9	MDEQ	300,000	300,000	2,650,000
10	Sand Coulee Public Water Supply System Restoration			
10	Pondera Co	100,000	100,000	2,750,000
11	Pondera County Oil & Gas Well Plug & Abandon Project			
11	Teton Co	60,000	60,000	2,810,000
12	Teton County Oil & Gas Well Plug & Abandon			
12	Fort Peck Tribes	254,782	254,782	3,064,782
13	Reclamation of Philip Red Eagle 2-25 Salt Water Disposal Well			
13	MBOGC	200,000	200,000	3,264,782
14	Southern District Orphaned Lease Battery Site Restoration			
14	Shelby	300,000	300,000	3,564,782
15	Shelby Refinery			
15	Missoula Co	228,345	228,345	3,793,127
16	Ninemile Creek Mining District - Phase II			
16	MDEQ	300,000	300,000	4,093,127
17	Zortman & Landusky-Source Control Prioritization & Feas Eval			
17	Missoula, City of	300,000	300,000	4,393,127
18	Missoula Sawmill Site Wood Reclamation			
18	Butte-Silver Bow Co	300,000	300,000	4,693,127
19	Butte Mining Dist: Reclamation & Protection Project (Phase III)			
19	Fergus Co Road Department	300,000	300,000	4,993,127
20	Pentachlorophenol "Penta" Cleanup			
20	Meagher Co CD	162,797	162,797	5,155,924
21	Thomas Creek Placer			
21	MDEQ	300,000	134,800	5,290,724
22	Beal Pit Run On Controls, Pond Removal			
22	Crow Tribe of Indians	300,000	300,000	5,590,724
23	Big Horn River Restoration			
23	Richland Co CD	293,078	293,078	5,883,802
	Lower Yellowstone River Bank Restoration			
	Projects below this line are recommended only with available funding			
24	MDEQ	300,000	300,000	6,183,802
	Landusky Mine - Clarifier Construction			
25	MFWP	300,000	300,000	6,483,802
	Impacts of Energy Devel & Leasing Stips on Mule Deer Hab Selc, Dist, & Pop Dynamics			
26	Anaconda-Deerlodge Co	300,000	300,000	6,783,802
	Anaconda Superfund Remediation Trails Program			
	Projects below this line are not recommended for funding			
	Cascade Co CD (withdrawn)	253,000	0	6,783,802
	Whitmore Ravine Erosion Control Project Coordinator			
	Cascade Co CD	300,000	0	6,783,802
	Whitmore Ravine Erosion Control & Storm Drainage, Phase 1			
	Powder River CD	239,496	0	6,783,802
	Predevelopment Hydrology Determination for the Proposed Otter Creek Coal Mine Within the Regional Framework			
Total R&D Grants Requested/Recommended		\$7,741,498	\$6,783,802	
RDGP Grant Appropriation:		\$5,883,800		

Reclamation and Development Grant Program Appropriations of HB 7 Fiscal Summary of Legislative Activity to Date (House Recommendation)				
Fund Type	Executive Proposal	HAC Proposal	Change	% Change
State Special	\$7,149,000	\$6,983,800	(\$165,200)	-2.3%
Total HB7 Appros	\$7,149,000	\$6,983,800	(\$165,200)	-2.3%

## LEG work to date includes:

- \* Reduction of the DEQ, Beal Pit Run, project (21) from \$300,000 to \$134,800 at the request of DEQ - change of \$165,200
- \* Reduction of the project appropriation by \$165,200 (now grants appropriation is \$5.9 million)

Cultural and Aesthetic Grants (C&A) Fund 02009 - HB 9					
2013 Biennium - House Recommendation to SFC					
Estimated Beginning Fund Balance (7/1/2011)					\$0
Revenue Projections (Includes HJ 2 Amendments-Biennial change of \$10,000)					
FY 2012 Interest Earnings (HJ 2)			\$547,000		
FY 2013 Interest Earnings (HJ 2)			<u>566,000</u>		
2011 Biennium Revenues					1,113,000
Proposed Expenditures					
Administration and Folklife			(406,245)		
Capitol Complex Works of Art			<u>(30,000)</u>		
Total Expenditures					(436,245)
Balance Available for Grants					\$676,755
R	Grant #	Applicant	Grant Req.	Grant Recom.	Cumm. Total Declining Balance
<b>Special Project &lt;= \$4500</b>					
1	1607	Signatures from Big Sky	\$4,500	\$4,500	\$4,500 \$672,255
2	1604	Miles City Speakers Bureau	4,000	4,000	8,500 668,255
3	1609	Upper Swan Valley Historical Society Inc	4,400	4,400	12,900 663,855
4	1603	Mai Wah Society	4,400	3,000	15,900 660,855
5	1606	Montana Storytelling Roundup	4,500	3,000	18,900 657,855
6	1608	String Orchestra of the Rockies	4,500	3,000	21,900 654,855
7	1610	Yellowstone Ballet Company	4,500	3,000	24,900 651,855
8	1600	Clay Arts Guild	3,560	2,500	27,400 649,355
9	1605	Mission Valley Friends of the Arts	4,500	2,000	29,400 647,355
Projects below this line are not recommended for funding					
10	1601	Council for the Arts	4,000	0	29,400 647,355
11	1602	Granite County Museum and Cultural Center	<u>4,500</u>	<u>0</u>	29,400 647,355
Total Special Projects < \$4500			\$47,360	\$29,400	
<b>Special Project &gt; \$4500</b>					
1	1621	Humanities Montana	\$50,000	\$14,220	43,620 633,135
2	1632	The CoMotion Dance Project	17,477	9,480	53,100 623,655
3	1617	Emerson Center for the Arts & Culture	8,000	6,636	59,736 617,019
4	1630	Musikanten Inc	8,009	7,593	67,329 609,426
5	1622	KUFM-TV	25,090	7,110	74,439 602,316
6	1634	Whitefish Theatre Co	20,000	8,532	82,971 593,784
7	1611	Bitter Root Cultural Heritage Trust	10,000	4,740	87,711 589,044
8	1626	Montana Historical Society	36,035	7,110	94,821 581,934
9	1614	Broadwater Productions, Inc.	29,945	9,480	104,301 572,454
10	1620	Hockaday Museum of Art	38,343	8,532	112,833 563,922
11	1631	Queen City Ballet Company	14,000	4,740	117,573 559,182
12	1624	Missouri Valley Development Corporation	20,000	4,740	122,313 554,442
13	1635	Zootown Arts Community Center	11,000	4,740	127,053 549,702
14	1623	Missoula Art Museum	22,500	7,110	134,163 542,592
15	1613	Bozeman Symphony Society	20,000	7,584	141,747 535,008
16	1633	Tobacco Valley Improvement Assoc, Board of Arts	12,256	2,500	144,247 532,508
17	1619	Hamilton Players, Inc.	37,750	4,400	148,647 528,108
18	1612	Bitter Root Valley Historical Soc/Ravalli Co Musm	15,000	3,000	151,647 525,108
19	1615	Butte-Silver Bow Public Archives	20,000	4,740	156,387 520,368
20	1629	Museum of the Rockies	44,967	4,740	161,127 515,628
21	1627	Montana Museum of Art & Culture	25,800	4,740	165,867 510,888
22	1618	Fraternal Order of Eagles	25,000	4,000	169,867 506,888
Projects below this line are not recommended for funding					
23	1625	Montana Ballet Company	4,500	0	169,867 506,888
24	1616	Butte-Silver Bow Public Library	<u>21,000</u>	<u>0</u>	169,867 506,888
Total Special Projects > \$4500			\$536,672	\$140,467	
<b>Operational Support</b>					
SSO1	1668	Museums Association of Montana	\$13,800	\$10,000	179,867 496,888
SSO2	1665	Montana Preservation Alliance	40,000	15,000	194,867 481,888
SSO3	1662	Montana Arts	40,600	12,500	207,367 469,388
SSO4	1657	MAGDA	25,000	12,000	219,367 457,388
SSO5	1628	Montana Performing Arts Consortium	36,600	12,500	231,867 444,888
SSO6	1663	Montana Association of Symphony Orchestras	21,500	12,500	244,367 432,388
SSO7	1664	Montana Dance Arts Association	24,850	12,000	256,367 420,388
1	1689	YMCA Writer's Voice	31,000	14,220	270,587 406,168
2	1685	VSA Arts of Montana	13,050	9,586	280,173 396,582
3	1649	District 7 Human Resources Development Council	30,000	14,220	294,393 382,362
4	1666	Montana Shakespeare in the Parks	40,000	14,220	308,613 368,142
5	1638	Archie Bray Foundation	50,000	11,850	320,463 356,292
6	1647	Carbon County Historical Society	30,000	15,168	335,631 341,124
7	1654	Helena Symphony Society, Inc.	40,000	14,220	349,851 326,904
8	1648	Custer County Art & Heritage Center	32,000	12,324	362,175 314,580
9	1679	Stillwater Historical Society	17,500	11,376	373,551 303,204
10	1640	Beaverhead County Museum	22,550	15,168	388,719 288,036
11	1651	Glacier Symphony and Chorale	30,000	12,324	401,043 275,712

R	Grant #	Applicant	Grant Req.	Grant Recom.	Cumm. Total	Declining Balance
12	1673	Pondera History Association (PHA)	24,000	11,376	412,419	264,336
13	1677	Schoolhouse History & Art Center	58,474	14,220	426,639	250,116
14	1655	Holter Museum of Art	70,000	11,850	438,489	238,266
15	1686	Western Heritage Center	30,000	11,376	449,865	226,890
16	1652	Great Falls Symphony	24,000	11,376	461,241	215,514
17	1644	Butte Citizens for Preservation and Revitalization	16,940	11,376	472,617	204,138
18	1642	Billings Symphony Society	25,000	11,376	483,993	192,762
19	1641	Big Horn Arts and Craft Association	20,000	11,376	495,369	181,386
20	1636	Alberta Bair Theater	60,000	9,480	504,849	171,906
21	1639	Art Mobile of Montana	30,000	11,376	516,225	160,530
22	1680	Sunburst Foundation	12,800	7,584	523,809	152,946
23	1661	Montana Artists Refuge	10,000	4,740	528,549	148,206
24	1643	Butte Center for the Performing Arts	30,000	7,584	536,133	140,622
25	1671	Paris Gibson Square Museum of Art	60,000	9,480	545,613	131,142
26	1656	Intermountain Opera Association	20,000	7,584	553,197	123,558
27	1658	MCT, Inc.	30,000	7,110	560,307	116,448
28	1674	Rimrock Opera	25,532	7,110	567,417	109,338
29	1683	The Montana Repertory Theatre	50,028	4,740	572,157	104,598
30	1645	Butte Symphony Association	23,020	7,110	579,267	97,488
31	1676	Rocky Mountain Ballet Theatre	23,090	7,584	586,851	89,904
32	1669	North Valley Music School	19,379	7,584	594,435	82,320
33	1650	Gallatin Historical Society	14,000	5,688	600,123	76,632
34	1678	Southwest Montana Arts Council	23,105	7,584	607,707	69,048
35	1687	World Museum of Mining	46,458	4,740	612,447	64,308
36	1688	Yellowstone Art Museum	100,000	7,584	620,031	56,724
37	1653	Helena Presents/Myrna Loy Center	24,000	7,584	627,615	49,140
38	1637	Alpine Artisans	23,150	4,000	631,615	45,140
39	1670	Northwest Montana Historical Society	20,000	4,740	636,355	40,400
40	1660	Missoula Cultural Council	3,680	3,680	640,035	36,720
41	1682	The Equinox Theatre	50,000	2,000	642,035	34,720
42	1667	Friends of the Museum of the Plains Indian	7,960	2,000	644,035	32,720
43	1672	Pondera Arts Council	21,900	2,000	646,035	30,720
Projects below this line are not recommended for funding						
44	1646	Carbon County Arts Guild & Depot Gallery	62,900	0	646,035	30,720
45	1675	River and Plains Society, Inc	24,000	0	646,035	30,720
46	1681	The Children's Museum of Northeast Montana	32,084	0	646,035	30,720
47	1659	Miles City Preservation Office	6,000	0	646,035	30,720
48	1684	Vigilante Theatre Company	28,500	0	646,035	30,720
Total Operational Support			\$1,688,450	\$476,168		
<b>Capital Expenditure</b>						
1	1691	Fort Peck Fine Arts Council, Inc.	\$18,380	\$15,524	\$661,559	15,196
2	1692	Laurel Revitalization League Inc.	8,000	4,740	666,299	10,456
Projects below this line are not recommended for funding						
3	1690	Ewam	30,000	0	666,299	10,456
Total Capital Expenditure			\$56,380	\$20,264		
Total C&A Grants Requested/Recommended			\$2,328,862	\$666,299		
Estimated Ending Fund Balance (6/30/2013)						\$10,456
C&A Grants Appropriation:			\$666,299			

Cultural and Aesthetic Program Appropriations of HB 9				
Fiscal Summary of Legislative Activity to Date (House Recommendation)				
Appropriation	Executive	HAC	Change	% change
	Proposal	Proposal		
Capitol Complex Works of Art	\$30,000	\$30,000	\$0	0.0%
Cultural and Aesthetic Grants	694,976	666,299	(28,677)	-4.1%
Total HB 9 Appropriations	\$724,976	\$696,299	(\$28,677)	-4.0%

LEG work to date includes:

- \* Reduction of appropriation to balance the C&A grants account
- \* Reduction of all grants of \$4,500 or more and non-state wide service organizations, so appropriation change would not eliminate any of the recommended grants. Grants were reduced by approximately 5%.
- \* HJ 2 revenue projections as amended increase ending fund balance

Treasure State Endowment Program (TSEP) - 02270 - HB 351							
2013 Biennium - House Recommendation to SFC							
Estimated Beginning Fund Balance (7/01/2011)							(\$3,246,651)
Estimate of Loan							3,250,000
Revenue Projections <sup>1</sup>							
FY 2012 Interest Earnings						\$9,605,000	
FY 2013 Interest Earnings						<u>10,407,000</u>	
2013 Biennium Revenues							20,012,000
Proposed Expenditures							
Administration - Commerce (HB 2)						(1,127,022)	
Emergency Grants (HB 351)						(100,000)	
Preliminary Engineering Grants (HB 351)						(900,000)	
Loan Repayment Expense						<u>(840,039)</u>	
Total Expenditures							<u>(2,967,061)</u>
Balance							17,048,289
Transfer to General Fund							(1,000,000)
Revised Reduction - HB 316 <sup>2</sup>							<u>(1,718,000)</u>
Balance Available for Grants							14,330,289
Prog	Coord				Recom by		
R	HB 6	Applicant	Type	Request	DOC	HB 351	Cumulative
1	47	Hardin, City of	Water	500,000	\$500,000	\$500,000	\$500,000
2		Park County	Bridge	555,626	555,626	555,626	1,055,626
3	2	Sheridan, Town of	Wastewater	750,000	750,000	750,000	1,805,626
4		Yellowstone County	Bridge	157,227	157,227	157,227	1,962,853
5		Madison County	Bridge	699,931	699,931	699,931	2,662,784
6	91	Brady County W&S District	Water	750,000	750,000	750,000	3,412,784
7		Carter Choteau County W&S District	Water	750,000	750,000	750,000	4,162,784
8	21	Sun Prairie Village Co. W&S District	Water	625,000	625,000	625,000	4,787,784
9		Sweet Grass County	Bridge	156,678	156,678	156,678	4,944,462
10		Beaverhead County	Bridge	426,941	426,941	426,941	5,371,403
11		Carbon County	Bridge	406,695	406,695	406,695	5,778,098
12		Jefferson County	Bridge	218,634	218,634	218,634	5,996,732
13	13	Hegben Lake Estates County W&S District	Wastewater	720,000	720,000	720,000	6,716,732
14	95	Augusta W&S District	Wastewater	295,000	295,000	295,000	7,011,732
15	40	Gallatin Gateway County W&S District	Wastewater	750,000	750,000	750,000	7,761,732
16		Fergus County	Bridge	276,157	276,157	276,157	8,037,889
17	94	Melrose W&S District	Wastewater	162,000	162,000	162,000	8,199,889
18		Blaine County	Bridge	434,309	434,309	434,309	8,634,198
19	3	Deer Lodge, City of	Wastewater	500,000	500,000	500,000	9,134,198
20		Lincoln County	Bridge	287,827	287,827	287,827	9,422,025
21		West Yellowstone/Hegben Basin Refuse Disposal Dist.	Solid Waste	246,563	246,563	246,563	9,668,588
22	102	Eureka, Town of	Wastewater	625,000	625,000	625,000	10,293,588
23	45	Fairfield, Town of	Water	500,000	500,000	500,000	10,793,588
24		Ravalli County	Bridge	142,616	142,616	142,616	10,936,204
25		Granite County	Bridge	276,408	276,408	276,408	11,212,612
26	56	Roundup, City of	Water	500,000	500,000	500,000	11,712,612
27	32	Roberts - Carbon Co. W&S District	Wastewater	500,000	500,000	500,000	12,212,612
28	61	Lockwood W&S District	Wastewater	750,000	750,000	750,000	12,962,612
29	49	North Havre County Water District	Water	590,000	590,000	590,000	13,552,612
30		Sand Coulee Water District	Water	282,966	200,966	200,966	13,753,578
Projects Under this Line Are Recommended For Funding Only If Projects Withdraw or Other Funds Are Available							
31	63	East Helena, City of	Wastewater	750,000	750,000	0	13,753,578
32	105	Bigfork W&S District	Water	750,000	750,000	0	13,753,578
33		Custer County	Wastewater	750,000	750,000	0	13,753,578
Projects Under this Line Are Not Recommended For Funding							
34	54	Crow Tribe for Crow Agency	Water	750,000	750,000	0	13,753,578
35		Hill County	Bridge	174,082	174,082	0	13,753,578
36	15	Polson, City of	Water	625,000	625,000	0	13,753,578
37		Big Horn County	Bridge	138,462	138,462	0	13,753,578
38	110	Thompson Falls, City of	Water	444,000	444,000	0	13,753,578
39	103	Joliet, Town of	Water	625,000	625,000	0	13,753,578
40	16	Amsterdam-Church Sewer District No. 307	Wastewater	750,000	750,000	0	13,753,578
41	58	LaCasa Grande W&S District	Wastewater	750,000	750,000	0	13,753,578
42		Sanders County for Paradise	Wastewater	500,000	500,000	0	13,753,578
43	108	Shelby, City of	Water	750,000	625,000	0	13,753,578
44	55	Hill County Water District	Water	750,000	625,000	0	13,753,578
45	86	Libby, City of	Wastewater	750,000	750,000	0	13,753,578
46	82	Manhattan, Town of	Water	750,000	625,000	0	13,753,578
47	79	Jordan, Town of	Water	500,000	500,000	0	13,753,578
48	20	Belt, Town of	Water	500,000	500,000	0	13,753,578
49	88	Em-Kayan Village W&S District	Water	500,000	466,000	0	13,753,578
50	69	Pablo-Lake County W&S District	Water	500,000	500,000	0	13,753,578
51	77	Ronan, City of	Stormwater	500,000	500,000	0	13,753,578
52		Forsyth, City of	Wastewater	500,000	500,000	0	13,753,578
53	14	Harlem, City of	Wastewater	750,000	625,000	0	13,753,578
54	7	Upper-Lower River Rd W&S District	Water/Wastewater	500,000	500,000	0	13,753,578
55	70	Cut Bank, City of	Water	500,000	500,000	0	13,753,578
56		Fallon County	Bridge	500,000	500,000	0	13,753,578
57	6	Culbertson, Town of	Wastewater	625,000	625,000	0	13,753,578
58		Bozeman, City of	Wastewater	500,000	500,000	0	13,753,578
59	64	Missoula County for Spring Meadows	Wastewater	<u>500,000</u>	<u>0</u>	<u>0</u>	13,753,578
Total				<u>\$30,717,122</u>	<u>\$29,601,122</u>	<u>\$13,753,578</u>	
HB 351 Local Govt. Grants Appropriation:			\$13,753,578				
Estimated Ending Fund Balance - (6/30/2013)							<u>\$576,711</u>
<sup>1</sup> Includes HJ 2 Amendments-Biennial change of \$330,000 and HB 316 change of \$154,842							
<sup>2</sup> From Revised Fiscal Note							
# In RRGL Funding (RRGL Rank 1-64)							
# Not inRRGL Funding (RRGL Rank 65-110)							

Treasure State Endowment Program-Regional Water (TSEPRW) - 02015 - HB 351																																																															
2013 Biennium - House Recommendation to SFC																																																															
Estimated Beginning Fund Balance (7/1/2011)			\$0																																																												
Revenue Projections <sup>1</sup>																																																															
2012 Interest Earnings	\$3,154,000																																																														
2013 Interest Earnings	<u>3,605,000</u>																																																														
2011 Biennium Revenues			6,759,000																																																												
Expenditures																																																															
Administration - DNRC (HB 2)			(1,352,447)																																																												
Transfer to General Fund			(1,000,000)																																																												
Projected HB 316 Reduction <sup>2</sup>			(478,000)																																																												
Balance Available for Matching Dollars			<u>\$3,928,553</u>																																																												
<table> <tr> <th>Anticipated Projects</th><th>Anticipated Federal Funds</th><th>Anticipated TSEPRW Funding</th><td></td></tr> <tr> <td>Rocky Boy's-North Central</td><td></td><td></td><td></td></tr> <tr> <td>Timber Area Interim Supply for Riverview Colony, South Chester</td><td>\$1,183,439</td><td>(\$1,119,532)</td><td></td></tr> <tr> <td>Core Pipeline Segment #3</td><td>0</td><td><u>(3,523,000)</u></td><td></td></tr> <tr> <td>Total Rocky Boy's-North Central</td><td></td><td><u>(\$4,642,532)</u></td><td></td></tr> <tr> <td>Fort Peck-Dry Prairie</td><td></td><td></td><td></td></tr> <tr> <td>East Medicine Lake Distribution Phase I</td><td>4,920,000</td><td>(2,352,425)</td><td></td></tr> <tr> <td>North Bainville Phase 2 (\$1.47 M total cost)</td><td>1,470,000</td><td>(340,000)</td><td></td></tr> <tr> <td>Glasgow Area D</td><td></td><td>(800,000)</td><td></td></tr> <tr> <td>Glasgow Area B</td><td></td><td>(1,200,000)</td><td></td></tr> <tr> <td>Culbertson to Big Muddy Mainline</td><td></td><td>(1,250,000)</td><td></td></tr> <tr> <td>East Medicine Lake Distribution Phase II</td><td></td><td><u>(1,500,000)</u></td><td></td></tr> <tr> <td>Total Fort Peck-Dry Prairie</td><td></td><td><u>(7,442,425)</u></td><td></td></tr> <tr> <td>Appropriation - HB 351</td><td></td><td></td><td><u>(3,500,000)</u></td></tr> <tr> <td>Estimated Ending Fund Balance (6/30/2013)</td><td></td><td></td><td><u>\$428,553</u></td></tr> </table>				Anticipated Projects	Anticipated Federal Funds	Anticipated TSEPRW Funding		Rocky Boy's-North Central				Timber Area Interim Supply for Riverview Colony, South Chester	\$1,183,439	(\$1,119,532)		Core Pipeline Segment #3	0	<u>(3,523,000)</u>		Total Rocky Boy's-North Central		<u>(\$4,642,532)</u>		Fort Peck-Dry Prairie				East Medicine Lake Distribution Phase I	4,920,000	(2,352,425)		North Bainville Phase 2 (\$1.47 M total cost)	1,470,000	(340,000)		Glasgow Area D		(800,000)		Glasgow Area B		(1,200,000)		Culbertson to Big Muddy Mainline		(1,250,000)		East Medicine Lake Distribution Phase II		<u>(1,500,000)</u>		Total Fort Peck-Dry Prairie		<u>(7,442,425)</u>		Appropriation - HB 351			<u>(3,500,000)</u>	Estimated Ending Fund Balance (6/30/2013)			<u>\$428,553</u>
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NOTE: Project funding requirements are shown as expenditures, negative																																																															
<sup>1</sup> Includes HJ 2 Amendments-Biennial change of \$174,000 and HB 316 change of \$160,736																																																															
<sup>2</sup> From Revised Fiscal Note																																																															

LEG work to date includes:

- \* Funded 30 TSEP grants in HB 351
- \* Funded 3 projects conditionally
- \* Drafted statutory limitation to S's of bridges
- \* Funded TSEPRW matching funds
- \* Made \$2 million of transfers to GF of TSEP and TSEPRW funds
- \* HJ 2 revenue projections as amended increase ending fund balances

Treasure State Endowment Programs Appropriations of HB 351				
Fiscal Summary of Legislative Activity to Date (House Recommendation)				
Fund Type	Executive Proposal (HB 11)	House Proposal (HB 351)	Change	% Change
State Special (TSEP)	\$1,000,000	\$14,753,578	\$13,753,578	1375.4%
State Special (TSEPRW)	\$0	\$3,500,000	\$3,500,000	#DIV/0!
Total HB 11/351 Appropriations	<u>\$1,000,000</u>	<u>\$14,753,578</u>	<u>\$13,753,578</u>	1375.4%
TSEP Transfer to GF	\$17,614,270	\$1,000,000	(\$16,614,270)	-94.3%
TSEPRW Transfer to GF	<u>\$4,867,000</u>	<u>\$1,000,000</u>	<u>(\$3,867,000)</u>	-79.5%
Total HB 11/351 Transfers	<u>\$22,481,270</u>	<u>\$2,000,000</u>	<u>(\$20,481,270)</u>	-91.1%

Quality School Facilities Grant Program - HB 15					
House Recommendation to SFC					
Estimated Beginning Fund Balance (7/01/2011)					\$44,506,034
Revenue Projections					
Public Land Trust Power Site Rent				8,470,261	
Timber Harvest Income				<u>5,300,000</u>	
2013 Biennium Revenues					13,770,261
Proposed Expenditures					
Administration—Commerce (Now in HB 2 funded with general fund)				(729,373)	
School Facility Fund Switch (Section E)				(17,172,000)	
Technology Statutory Appropriation (\$1.0 million/FY)				(2,000,000)	
Emergency Grants (Biennial)				(100,000)	
Planning Grants				(900,000)	
Total Expenditures					(3,000,000)
Total QSFC Balance Available for grants					<u>55,276,295</u>
Rank	Applicant / Project Description	County	Amount Requested	Amount Recommended	Cumulative Amount
1	Big Sandy, Chouteau	Chouteau	124,340	124,340	124,340
	Lighting Retrofit and Occupancy Sensors				
2	Sweet Grass Co HS, Sweet Grass	Sweet Grass	207,500	207,500	331,840
	Update/Remodel of Ventilation/ Air Handling System				
3	Somers, Flathead	Flathead	418,142	418,142	749,982
	Replace roof at Somers Middle School				
4	Box Elder, Hill	Hill	799,590	799,590	1,549,572
	Four-classroom addition to the elementary school				
5	Winnett, Petroleum	Petroleum	565,450	314,107	1,863,679
	Complete new shop building; purchase equipment				
6	White Sulphur Springs, Meagher	Meagher	350,000	350,000	2,213,679
	Replace boiler with geothermal heating system				
7	Helena Elementary, Lewis & Clark	Lewis & Clark	1,429,796	1,429,796	3,643,475
	ADA Compliance for 5 Schools				
8	Gardiner, Park	Park	77,500	43,694	3,687,169
	Energy efficiency upgrades				
9	Centerville, Cascade	Cascade	148,534	148,534	3,835,703
	Boiler Replacement				
10	Shelby Elementary, Toole	Toole	146,904	146,904	3,982,607
	Correct building envelope leakage				
11	Fair-Mont-Egan, Flathead	Flathead	379,110	379,110	4,361,717
	Classroom Addition				
12	Livingston, Park	Park	709,336	709,336	5,071,053
	Replace failing roof				
13	Corvallis, Ravalli	Ravalli	1,086,516	901,318	5,972,371
	Construction of a new vocational facility				
14	North Star, Hill	Hill	123,386	123,386	6,095,757
	Install fire alarm systems				
15	Choteau, Teton	Teton	344,400	344,400	6,440,157
	Remedy safety issues at district's food service facilities				
16	Miles City, Custer	Custer	442,841	442,841	6,882,998
	Temperature controls upgrade				
17	Shelby HS, Toole	Toole	102,985	102,895	6,985,893
	Lighting retrofit				
18	Rocky Boy, Hill	Hill	72,650	72,650	7,058,543
	Emergency Generator Replacement				
19	Whitefish, Flathead	Flathead	738,239	658,019	7,716,562
	Phase I redevelopment of HS campus (gym)				
20	Colstrip, Rosebud	Rosebud	329,153	329,153	8,045,715
	Temperature controls upgrade				
21	Whitehall, Jefferson	Jefferson	534,232	534,232	8,579,947
	Roof replacement on High School				
22	Stanford, Judith Basin	Judith Basin	220,500	220,500	8,800,447
	Boiler Replacement				
23	Grass Range, Fergus	Fergus	38,315	38,315	8,838,762
	Air-lock doors & breezeway				
24	Superior, Mineral	Mineral	521,162	521,162	9,359,924
	Life Skills classroom and locker room expansion				
25	Geraldine, Chouteau	Chouteau	164,000	106,900	9,466,824
	Energy efficiency improvements				
26	Bozeman HS, Gallatin	Gallatin	109,087	109,087	9,575,911
	Lighting retrofit				
27	Frazer, Valley	Valley	243,086	243,086	9,818,997
	Installation of high efficiency boiler				
28	Libby, Lincoln	Lincoln	391,470	391,470	10,210,467
	Replace HS boiler				
29	Hamilton, Ravalli	Ravalli	751,000	751,000	10,961,467
	Boiler & heat distribution system replacement				
30	Bozeman Elementary, Gallatin	Gallatin	107,798	107,798	11,069,265
	Lighting retrofit				
Projects Below this Line Are Not Recommended for Funding					
31	Monforton Elementary	Gallatin	385,737	0	11,069,265
	Improvement of site safety for traffic & pedestrians				
32	Eureka Elementary	Lincoln	499,377	0	11,069,265
	Finish heater replacement				
33	Terry K-12 Schools	Prairie	50,000	0	11,069,265
	Roof replacement and insulation on auto shop				
34	Denton Elementary	Fergus	231,340	0	11,069,265
	Replace Boiler				
35	Plains Elementary	Sanders	1,242,875	0	11,069,265
	Move classrooms from Wild Horse School (remote campus) to main campus				
36	Dutton/Brady K-12 Schools	Teton	474,490	0	11,069,265
	Improve indoor air quality				
37	Elder Grove Elementary	Yellowstone	50,790	0	11,069,265
	Controls upgrade				
38	Belgrade High School	Gallatin	101,625	0	11,069,265
	Controls Upgrade				
39	Florence-Carlton K-12 Schools	Ravalli	1,100,000	0	11,069,265
	Boiler Replacement				
40	Billings Elementary	Yellowstone	281,142	0	11,069,265
	Burlington Elementary School Roof Replacement				

Rank	Applicant / Project Description	County	Amount Requested	Amount Recommended	Cummulative Amount
41	Sheridan Elementary Digital heating and cooling system for Elementary	Madison	199,015	0	11,069,265
42	Gildford Colony Elementary New school building for Gildford Colony	Hill	543,000	0	11,069,265
43	Glasgow K-12 Schools Replacement of HVAC System	Valley	986,032	0	11,069,265
44	Townsend K-12 Schools Improve indoor air quality by replacing & correcting existing air handling units	Broadwater	390,202	0	11,069,265
45	Ekalaka Elementary New Elementary School	Carter	1,542,500	0	11,069,265
46	Forsyth Elementary Energy Efficiency retrofit with new boilers & digital controls	Rosebud	453,536	0	11,069,265
47	East Helena Elementary Boiler replacement	Lewis & Clark	150,000	0	11,069,265
48	Huntley Project K-12 Schools Replace heating system in junior high gym	Yellowstone	698,000	0	11,069,265
49	Billings High School Replace Building Temperature Control System (Energy Management System)	Yellowstone	296,557	0	11,069,265
50	Lincoln K-12 Schools Construction of a Gym	Lewis & Clark	2,064,653	0	11,069,265
51	Browning High School Completion of Gymnasium	Glacier	442,106	0	11,069,265
52	Fairfield Public Schools Kitchen renovation project	Teton	545,160	0	11,069,265
53	Darby K-12 Schools Replace Middle School gym	Ravalli	1,190,000	0	11,069,265
54	Simms High School Upgrade unit ventilators to improve IAQ	Cascade	343,198	0	11,069,265
55	Montana City Elementary Installation of a fire sprinkler system	Jefferson	751,110	0	11,069,265
56	Belt Public Schools Ventilation System Upgrade	Cascade	329,102	0	11,069,265
57	Anaconda High School Relocate Vo-Ed facility	Deer Lodge	150,000	0	11,069,265
58	Woodman Elementary Ground Source Heat Pumps	Missoula	67,000	0	11,069,265
59	Dawson High School Digital heating controls	Dawson	245,000	0	11,069,265
60	Creston Elementary Build a new expanded Elementary school	Flathead	2,150,000	0	11,069,265
61	Laurel High School Roof replacement on High School	Yellowstone	785,998	0	11,069,265
62	Paradise Elementary Boiler Replacement	Sanders	48,800	0	11,069,265
63	Valier Elementary Boiler Replacement	Pondera	120,000	0	11,069,265
64	Missoula Public Schools Install sprinkler systems in Meadow Hill and ALT high School	Missoula	200,000	0	11,069,265
65	Poplar Elementary Replace HVAC roof top units	Roosevelt	97,398	0	11,069,265
66	Manhattan Elementary Replace electrical service and distribution	Gallatin	52,925	0	11,069,265
Projects Below this Line Were Not Ranked					
	Dillon Elementary HVAC unit ventilators	Beaverhead		0	11,069,265
	Froid Public Schools Boiler Replacement	Richland		0	11,069,265
	Frontier Elementary Repair or replacement of failing sewer system	Roosevelt		0	11,069,265
	Polson High School Replace roof and rooftop HVAC units	Lake		0	11,069,265
	Shepherd Public Schools Boiler Replacement	Yellowstone		0	11,069,265
	Shields Valley Elementary Lighting upgrade and window replacement	Park		0	11,069,265
	Shields Valley High School Replace heating system, Windows, & Insulation	Park		0	11,069,265
	Winifred K-12 Schools Heating and ventilation system upgrade	Fergus		0	11,069,265
	Total Grant Requests and Recommendations		<u>\$30,935,690</u>	<u>\$11,069,265</u>	
	Estimated Ending Fund Balance - (6/30/2013)				<u>\$44,207,030</u>
	School District Grant Appropriation in HB 15:		\$11,069,265		

LEG work to date includes:

\* No change from the executive budget request in HB 15

Natural Resource Projects Fund - 02577 2013 Biennium		
Estimated Beginning Fund Balance (7/1/2011) <sup>1</sup>		\$1,490,343
Revenue Projections <sup>1</sup>		
RIT Interest Earnings	\$7,000,000	
Resource Indemnity & Groundwater Tax	1,636,344	
Oil and Natural Gas Tax	4,595,434	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	<u>20,000</u>	
2013 Biennium Revenues		13,502,278
Other Bill Impacts on 02577		
HB 316 Reduction of RIGWA Tax <sup>1</sup>	(200,230)	
Total Other Bill Impacts		(200,230)
HB 6 Proposed Appropriations		
Emergency Grants	(100,000)	
Project Planning Grants	(800,000)	
<del>Irrigation Development Grants</del>	<del>(300,000)</del>	
Water Project Private Grants	(50,000)	
<del>State Water Plan and Inventory</del>	<del>(180,000)</del>	
Renewable Resource Grants	<u>(6,260,000)</u>	
Total HB 6 Proposed Appropriations		(7,210,000)
HB 7 Proposed Appropriations		
Project Planning	(800,000)	
Control Invasive Aquatic Species - DNRC Appropriation	(300,000)	
Reclamation and Development Grants	<u>(5,883,800)</u>	
HB 7 Proposed Appropriations		<u>(6,983,800)</u>
Estimated Ending Fund Balance (6/30/2013)		<u>\$598,591</u>
<sup>1</sup> Revenue impacts of HJ 2 amendments and subsequent changes to HB 316 equal a change in the ending fund balance of \$597,884		

Natural Resource Project Fund Appropriations (HB 6 & 7) Fiscal Summary of Legislative Activity to Date (HAC Recommendation)				
Fund Type	Executive Proposal	LRP Proposal	Change	% Change
HB 6 Appropriations	7,210,000	7,210,000	0	0.0%
HB 7 Appropriations	<u>7,149,000</u>	<u>6,983,800</u>	<u>(165,200)</u>	<u>-2.3%</u>
Total 02577 Appropriations	<u>\$14,359,000</u>	<u>\$14,193,800</u>	<u>(\$165,200)</u>	<u>-1.2%</u>

Renewable Resource Grants (RRGL) - HB 6 2013 Biennium - HAC Recommendation to SFC					
R	TR	Sponsor/Title	Request	LRP Recommend	Cum Total
1		Mt Dnrc Wrd	\$100,000	\$100,000	\$100,000
		Hydropower Feasibility Study			
2	2	Sheridan, Town Of	100,000	100,000	200,000
		Wastewater System Improvements			
3	19	Deer Lodge, City Of	100,000	100,000	300,000
		Wastewater System Improvements			
4		Fergus Cd	100,000	100,000	400,000
		Big Spring Creek Stream Restoration, Machler Conserv Easement			
5		Mt Dnrc Trust Land Management Division	100,000	100,000	500,000
		Smith Lake Dam Rehabilitation			
6	57	Culbertson, Town Of	100,000	100,000	600,000
		Wastewater System Improvements			
7	54	Upper And Lower River Road Wsd	100,000	100,000	700,000
		Water And Wastewater System Improvements			
8		Beaverhead Cd	100,000	100,000	800,000
		Poindexter Slough Fishery Enhancement			
9		Pondera Cd	100,000	100,000	900,000
		Pondera County C Canal			
10		Buffalo Rapids Project District 1	100,000	100,000	1,000,000
		Irrigation System Improvements- Lateral 26.4			
11		Pondera Cd	100,000	100,000	1,100,000
		Irrig Infra Improv- Pondera Wasteway Rehab & Water Quality Improv			
12		Flathead County	100,000	100,000	1,200,000
		Bigfork Stormwater System Improvements			
13	13	Hebgen Lake Estates County Wsd	100,000	100,000	1,300,000
		Wastewater System Improvements			
14	53	Harlem, City Of	100,000	100,000	1,400,000
		Wastewater System Improvements			
15	36	Polson, City Of	100,000	100,000	1,500,000
		Water System Improvements			
16	40	Amsterdam-Churchill Csd No. 307	100,000	100,000	1,600,000
		Wastewater System Improvements			
17		Stanford, Town Of	100,000	100,000	1,700,000
		Water System Improvements			
18		Mt Department Of Fish, Wildlife & Parks	99,500	0	1,700,000
		Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits			
19		Helena Valley Id	100,000	100,000	1,800,000
		Irrigation System Improvements - Pump No 2 Rehab			
20	48	Belt, Town Of	100,000	100,000	1,900,000
		Water System Improvements			
21	7	Sun Prairie Village County Wsd	100,000	100,000	2,000,000
		Water System Improvements			
22		Fort Belknap Indian Community	100,000	100,000	2,100,000
		Water Conservation Project			
23		Sweet Grass County Cd	99,998	99,998	2,199,998
		Big Timber Creek Channel Stabilization Project			
24		Sidney Water Users Id	100,000	100,000	2,299,998
		Increasing Irrigation Efficiency: District 1 & 2, Phase 3			
25		Sidney Water Users Id	100,000	100,000	2,399,998
		Increasing Irrigation Efficiency: District 5, Lateral 2			
26		Clinton Id	100,000	100,000	2,499,998
		Irrigation System Improvements Schoolhouse Pipeline			
27		East Bench Id	100,000	100,000	2,599,998
		Main Canal Check Structure Rehabilitation			
28		Lower Musselshell Cd	100,000	100,000	2,699,998
		Delphia Melstone Irrigation Structure Rehabilitation/Canal Lining			
29		Madison Cd	100,000	100,000	2,799,998
		South Meadow Creek Water Efficiency			
30		Confederated Salish And Kootenai Tribes	100,000	100,000	2,899,998
		Jocko Upper S Canal Lining			
31		Malta Id	100,000	100,000	2,999,998
		Dodson North Canal Siphons Replacement Project			
32	27	Roberts Carbon County Wsd	100,000	100,000	3,099,998
		Water And Wastewater System Improvements			
33		Chippewa Cree Tribe	97,429	97,429	3,197,427
		Dry Fork Farms Irrigation Enhancement Project			
34		Flathead Joint Boc	100,000	100,000	3,297,427
		Jocko Upper J Canal Diversion Structure			
35		Lockwood Id	100,000	100,000	3,397,427
		Irrigation System Improvements - Intake Canal Spillway Replacement			
36		Glendive, City Of	100,000	100,000	3,497,427
		Gi Feasibility Study			
37		Fort Shaw Id	100,000	100,000	3,597,427
		Irrigation System Improvements			
38		Mt Dnrc Wrd	100,000	0	3,597,427
		East Fork Rock Creek Diversion And Fish Screen Project			
39		Daly Ditches Id	100,000	100,000	3,697,427
		Irrigation System Improvements- Hedge Canal			
40	15	Gallatin Gateway County Wsd	100,000	100,000	3,797,427
		Wastewater System Improvements			

R	TR	Sponsor/Title	LRP		
			Request	Recommend	Cum Total
41		Greenfields Id	100,000	100,000	3,897,427
42		Irrigation System Improvements -Big Coulee <i>Park Cd</i>	100,000	100,000	3,997,427
43		Irrigation System Improvements- Park Branch Paradise Canal Huntley Project Id	100,000	100,000	4,097,427
44		Irrigation System Improvements- Lower Canal Seepage Lining Anaconda - Deer Lodge County	100,000	100,000	4,197,427
45	23	Water System Improvement: System Wide Water Meter Installation Fairfield, Town Of	100,000	100,000	4,297,427
46		Water System Improvements <i>Fort Peck Tribes</i>	100,000	100,000	4,397,427
47	1	Irrigation System Improvements Lateral L-2M Rehab <i>Hardin, City Of</i>	100,000	100,000	4,497,427
48		Water System Improvements <i>Bitter Root Id</i>	100,000	100,000	4,597,427
49	29	Improvements- Siphon 1, Phase 2 North Havre County Wdt	100,000	100,000	4,697,427
50		Water System Improvements <i>Roundup, City Of</i>	60,000	60,000	4,757,427
51		Musselshell Watershed Sustainable Irrigation Management Mt Dnrc Water Resources Division	32,000	63,000	4,820,427
52		Clark Fork River Basin Task Force (recommended grant amount increased) <i>Green Mountain Cd</i>	84,778	84,778	4,905,205
53		Tuscor Creek Restoration Project Lewistown, City Of	100,000	100,000	5,005,205
54	34	East Fork Dam Repair Crow Tribe Of Indians	100,000	100,000	5,105,205
55	44	Water System Improvements Phase 4A Hill County Wdt	100,000	100,000	5,205,205
56	25	Water System Improvements Roundup, City Of	100,000	100,000	5,305,205
57		Water System Improvements Kevin, Town Of	100,000	100,000	5,405,205
58	41	Water System Improvements, Phase 3 Lacasa Grande Wsd	100,000	100,000	5,505,205
59		Wastewater System Improvements Whitefish, City Of	100,000	100,000	5,605,205
60		Haskill Basin Water Conservation And Preservation Project Ravalli County	75,000	75,000	5,680,205
61	28	Phase 3 Lidar Mapping For Flood Hazard Id Lockwood Wsd	100,000	100,000	5,780,205
18		Wastewater System Improvements Mt Department Of Fish, Wildlife & Parks	99,500	99,500	5,879,705
38		Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits Mt Dnrc Wrđ	100,000	100,000	5,979,705
62		East Fork Rock Creek Diversion And Fish Screen Project <i>Teton Cd</i>	100,000	100,000	6,079,705
63	31	Eureka Reservoir Improvements East Helena, City Of	100,000	100,000	6,179,705
64	59	Wastewater System Improvements Missoula County	100,000	100,000	6,279,705
65		Wastewater System Improvements- Spring Meadows Addition Projects below this line are recommended only with available funding Missoula County	50,000	50,000	6,329,705
66		Lidar Mapping Mt Dnrc Wrđ	98,688	98,688	6,428,393
67		Irrig Syst Improv- Martinsdale Supply Canal Headworks Rehab Ravalli County Environmental Health	73,745	73,745	6,502,138
68		Bitterroot Valley Septic Systems Impact Model, Phase 2 Foy's Lakeside County Wsd	100,000	100,000	6,602,138
69	49	Water Syst Improv: Main Replacement And System Wide Metering Pablo Lake County Wsd	100,000	100,000	6,702,138
70	55	Water System Improvements Cut Bank, City Of	100,000	100,000	6,802,138
71		Water System Improvements, Phase 4 University Of Montana	99,934	99,934	6,902,072
72		Nat Heritage Prg Wetland & Riparian Mapping, L&M Musselshell Bozeman High School, District #7	100,000	100,000	7,002,072
73		Mandeville Creek Restoration And Community Ed Project <i>White Sulphur Springs, City Of</i>	100,000	100,000	7,102,072
74		Water System Improvements Mt Dnrc Wrđ	100,000	100,000	7,202,072
75		Cooney And Deadman'S Basin Automated Instrumentation <i>Park Cd</i>	100,000	100,000	7,302,072
76		Irrigation Infrastructure Improvements- Livingston Ditch <i>Carbon Cd</i>	82,950	82,950	7,385,022
77	51	Irrigation System Improvements- Whitehorse Canal <i>Ronan, City Of</i>	100,000	100,000	7,485,022
78		Stormwater System Improvements Fromberg, Town Of	100,000	100,000	7,585,022
79	47	Water System Improvements Jordan, Town Of	100,000	100,000	7,685,022
80		Water System Improvements Lower Yellowstone Irrigation Project Boc	100,000	100,000	7,785,022
81		Lower Yellowstone on Farm Water Conservation Measures Butte-Silver Bow City-County Government	100,000	100,000	7,885,022

R	TR	Sponsor/Title	LRP		
			Request	Recommend	Cum Total
82	46	Big Hole River (Bhr) Pumpstation Rehab Manhattan, Town Of	100,000	100,000	7,985,022
83		Water System Improvements North Powell Cd	60,000	60,000	8,045,022
84		Blackfoot Irrigation Efficiency Kalispell, City Of	100,000	100,000	8,145,022
85		Woodland Park Pond Remediation Mt Dnrc Wrđ	100,000	100,000	8,245,022
86	45	Streamstats Interactive Web Map Application Libby, City Of	100,000	100,000	8,345,022
87		Wastewater System Improvements Toston Id	100,000	100,000	8,445,022
88	49	Crow Creek Pumping Plant Rehabilitation Em-Kayan County Wsd	100,000	100,000	8,545,022
89		Water System Improvments Gallatin County Swd	100,000	100,000	8,645,022
90		Logan Landfill Waste-To-Energy Feasibility Study Hill County Cd	54,245	54,245	8,699,267
91	6	Milk River Basin Riparian & Hydro Restor-Invasive Species Removal Brady County Wsd	100,000	100,000	8,799,267
92		Water System Improvements Lincoln Cd	100,000	100,000	8,899,267
93		Sinclair Creek Watershed Improvements Tin Cup Wsd	94,638	94,638	8,993,905
94	17	Lake Dam Improvements Melrose Wsd	100,000	100,000	9,093,905
95	14	Wastewater System Improvements Augusta Wsd	100,000	100,000	9,193,905
96		Wastewater System Improvements Target Range Wsd	100,000	100,000	9,293,905
97		Replacing Obsolete Septic Systems Carbon Cd	100,000	100,000	9,393,905
98		Irrigation Improvements Project- Pleasant Valley Canal Rehab Troy, City Of	100,000	100,000	9,493,905
99		Water System Improvements Mt Dnrc Wrđ	71,000	71,000	9,564,905
100		Water Resource Survey Framework University Of Montana	100,000	100,000	9,664,905
101		Dev Wolf Pop Mntn Tech To Advance Mgt & Conserv Of Wildlife In Mt Lockwood Area/Yellowstone County Wsd	100,000	100,000	9,764,905
102	22	Water System Improvements Eureka, Town Of	100,000	100,000	9,864,905
103	38	Wastewater System Improvements Joliet, Town Of	100,000	100,000	9,964,905
104		Water System Improvements University Of Montana	99,067	99,067	10,063,972
105	32	Exper Assmt: Eco & Soc Dimensions Of Human Bear Conflict Mitig Bigfork County Wsd	100,000	100,000	10,163,972
106		Water System Improvements Park County	83,713	83,713	10,247,685
107		Shields River Surface And Groundwater Analysis Petroleum County Cd	82,286	82,286	10,329,971
108	43	Horse Creek Coulee Water Storage Project Shelby, City Of	100,000	100,000	10,429,971
109		West Interceptor Project Sidney, City Of	100,000	100,000	10,529,971
110	38	Optimizing Water Development From The Well Field Thompson Falls, City Of	100,000	100,000	10,629,971
		Water System Improvements-Ashley Creek Transmission Main Projects below this line are not recommended for funding			
		Cascade Cd	100,000	0	10,629,971
		Whitmore Ravine Erosion Control And Storm Drainage, Phase 1 Paradise Valley Id	64,116	0	10,629,971
		Main Canal Water Measurement Project			
Total RRGL Grants Requested/Recommended			<u>\$10,962,587</u>	<u>\$10,629,971</u>	
RRGL Grant Appropriation: \$6,260,000					

Notes:

Projects in italics had project planning grants

TR Coordination Indicator / Indicates TSEP Grant Request and Rank

Renewable Resource Grant Program Appropriations of HB 6 Fiscal Summary of Legislative Activity to Date (House Recommendation)				
Fund Type	Executive			
	Proposal	HAC Proposal	Change	% Change
State Special	<u>\$7,210,000</u>	<u>\$7,210,000</u>	<u>\$0</u>	<u>0.0%</u>
Total HB 6 Appros	<u>\$7,210,000</u>	<u>\$7,210,000</u>	<u>\$0</u>	<u>0.0%</u>

LEG work to date includes:

- \* Eliminated the appropriation for the irrigation grants program (now funded in HB 2)
- \* Eliminated the appropriation for the water plan and inventory (now funded in HB 2)
- \* Increased RRGL grants appropriation by \$480,000
- \* Adjusted rank of two agency grant requests-FWP-Chadbourne Diversion and DNRC Rock Creek Diversion
- \* HJ 2 revenue projections as amended increase ending fund balance

combine impact -\$480,000